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| 千曲市サテライトオフィス等開設支援事業　事業計画書 | | | | | | | | | | | | | | | | | | | | | | |
| **１．基本情報** | | | | | | | | | | | | | | | | | | | | | | |
| （１）代表企業（交付申請者） | | | | | | | | | | | | | | | | | | | | | | |
| 代表企業名 | | | |  | | | | | | | | | | | | | | | | | | |
| 代表者名 | | | |  | | | | | | | | | | | | | | | | | | |
| 所在地 | | | |  | | | | | | | | | | | | | | | | | | |
| 創設年月日 | | | |  | | | | | | | | | | | | | | | | | | |
| 電話番号 | | | |  | | | | | FAX番号 | | | | | | |  | | | | | | |
| 資本金 | | | | 千円 | | | | | 前年度売上高 | | | | | | | 千円 | | | | | | |
| 従業員数 | | | | 人 | | | | | うち  有資格者数 | | | | | | | 人 | | | | | | |
| （２）事業拠点とする支店・営業所等 | | | | | | | | | | | | | | | | | | | | | | |
| 拠点名称 | | | |  | | | | | | | | | | | | | | | | | | |
| 所在地 | | | |  | | | | | | | | | | | | | | | | | | |
| 電話番号 | | | |  | | | | | | | | | | | | | | | | | | |
| 従業員数 | | | |  | | | | | | | | | | | | | | | | | | |
| （３）共同申請者（企業名・団体名） | | | | | | | | | | | | | | | | | | | | | | |
| 企業名① | | | |  | | | | | | | | 所在地 | |  | | | | | | | | |
| 企業名② | | | |  | | | | | | | | 所在地 | |  | | | | | | | | |
| 企業名③ | | | |  | | | | | | | | 所在地 | |  | | | | | | | | |
| 企業名④ | | | |  | | | | | | | | 所在地 | |  | | | | | | | | |
| （４）事業実施体制 | | | | | | | | | | | | | | | | | | | | | | |
| 企業名 又は名称（団体名、個人名等） | | | | | | | | | | | | 事業実施に伴う役割 | | | | | | | | | | |
| 住　所 | | | | | | | | | | | |
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| **２．施設整備に関すること** | | | | | | | | | | | | | | | | | | | | | | |
| 事業名 | | | |  | | | | | | | | | | | | | | | | | | |
| （１）事業の目的・期待される効果等 | | | | | | | | | | | | | | | | | | | | | | |
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| （２）事業の具体的な内容等（施設整備事業の概要及び詳細等） | | | | | | | | | | | | | | | | | | | | | | |
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| （３）事業期間 | | | | | | | | | | | | | | | | | | | | | | |
| 事業期間 | | | | 事業期間 | | | 令和　年　月　日　～　令和　年　月　日 | | | | | | | | | | | | | | | |
| 着工日（予定日） | | | 令和　年　月　日 | | | | | | | | | | | | | | | |
| 竣工日（予定日） | | | 令和　年　月　日 | | | | | | | | | | | | | | | |
| （４）対象施設 | | | | | | | | | | | | | | | | | | | | | | |
| ① 名称 | | | | | | | |  | | | | | | | | | | | | | | |
| ② 所在地 | | | | | | | |  | | | | | | | | | | | | | | |
| ③ 竣工年月（築年数） | | | | | | | | 年　月　日（築　年） | | | | | | | | | | | | | | |
| ④ 土地面積 | | | | | | | |  | | | | | | | | | | | | | | ㎡ |
| ⑤ 建物基準階層面積 | | | | | | | |  | | | | | | | | | | | | | | ㎡ |
| ⑥ 建物延床面積 | | | | | | | |  | | | | | | | | | | | | | | ㎡ |
| ⑦ うち賃地貸借面積 | | | | | | | |  | | | | | | | | | | | | | | ㎡ |
| ⑧ うち事業対象フロア面積 | | | | | | | |  | | | | | | | | | | | | | | ㎡ |
| ⑨ 建物延床面積に対する事業対象  フロア面積割合（⑧÷⑥） | | | | | | | |  | | | | | | | | | | | | | | ％ |
| （５）収支予算書 | | | | | | | | | | | | | | | | | | | | | | |
| 区分 | | | 合計 | | 自己資金 | | | | | | | | 借入金 | | | | | その他(○○) | | | | 単位 |
| 収入 | | |  | |  | | | | | | | |  | | | | |  | | | | 千円 |
| 支出 | | |  | |  | | | | | | | |  | | | | |  | | | | 千円 |
| 【事業費内訳】 | | | | | | | | | | | | | | | | | | | | | | |
| 事業費  （支出） | | | | ① 施設整備費 | | | | | | | | |  | | | | | | | | 円(税込) | |
| 内、補助対象経費分 | | | | | | | | |  | | | | | | | | 円(税込) | |
| ② 通信環境整備費 | | | | | | | | |  | | | | | | | | 円(税込) | |
| 内、補助対象経費分 | | | | | | | | |  | | | | | | | | 円(税込) | |
| ③ 什器・機器導入費 | | | | | | | | |  | | | | | | | | 円(税込) | |
| 内、補助対象経費分 | | | | | | | | |  | | | | | | | | 円(税込) | |
| 総事業費（①+②+③） | | | | | | | | |  | | | | | | | | 円(税込) | |
| 内、補助対象経費分 | | | | | | | | |  | | | | | | | | 円(税込) | |
| ① 施設整備費　　※ 補助対象経費と補助対象外経費の別が分かるように記載してください。 | | | | | | | | | | | | | | | | | | | | | | |
| № | 項目 | | | | | | | | | | | | 単価 | | | | 数量 | | | 金額 | | |
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| （小計） | | | | | | | | | | | | | | | | | | | |  | | |
| ※ 項目毎に内容及び概算を記載してください。  また、各費用は消費税込みの金額を記入してください。 | | | | | | | | | | | | | | | | | | | | | | |
| ② 通信環境整備費　　※ 補助対象経費と補助対象外経費の別が分かるように記載してください。 | | | | | | | | | | | | | | | | | | | | | | |
| № | 項目 | | | | | | | | | | | | 単価 | | | | 数量 | | | 金額 | | |
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| ※ 項目毎に内容及び概算を記載してください。  また、各費用は消費税込みの金額を記入してください。 | | | | | | | | | | | | | | | | | | | | | | |
| ③ 什器・機器導入費　※ 補助対象経費と補助対象外経費の別が分かるように記載してください。 | | | | | | | | | | | | | | | | | | | | | | |
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| ※ 項目毎に内容及び概算を記載してください。  また、各費用は消費税込みの金額を記入してください。 | | | | | | | | | | | | | | | | | | | | | | |
| **３．ＫＰＩ（重要業績評価指標）達成に関すること** | | | | | | | | | | | | | | | | | | | | | | |
| （１）目標値 | | | | | | | | | | | | | | | | | | | | | | |
| 設定するＫＰＩ | | | | | | 目標値 | | | | | | | | | | | | | | | 達成基準 | |
| R6年度末 | | | | | R7年度末 | | | | R8年度末 | | | | R9年度末 | | R9年度末 | |
| ① | 整備したサテライトオフィスを利用する企業・団体数 | | | | |  | | | | |  | | | |  | | | |  | | ７社・団体 | |
| ② | 整備したサテライトオフィスを利用する企業・団体のうち、長野県外の企業・団体数 | | | | |  | | | | |  | | | |  | | | |  | | ４社・団体 | |
| ③ | 整備したサテライトオフィスの年間延べ利用者数 | | | | |  | | | | |  | | | |  | | | |  | | 3,500人 | |
| ④ | 整備したサテライトオフィスの利用者のうち、長野県外使用者の割合 | | | | |  | | | | |  | | | |  | | | |  | | 50％ | |
| ⑤ | 整備したサテライトオフィスの利用に起因する移住者数 | | | | |  | | | | |  | | | |  | | | |  | | ５人 | |
| （２）進出企業見込み　　※ある場合のみ記入 | | | | | | | | | | | | | | | | | | | | | | |
| 企業名 | | | | | | | | | | 業種 | | | | | | | | | | | | |
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| ② | |  | | | | | | | |  | | | | | | | | | | | | |
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| ⑤ | |  | | | | | | | |  | | | | | | | | | | | | |
| **４．運営に関すること　※ 別途作成する資料による場合は、その旨を記載してください。** | | | | | | | | | | | | | | | | | | | | | | |
| （１）県外企業誘致に関する取り組み | | | | | | | | | | | | | | | | | | | | | | |
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| （２）施設利用促進に関する取り組み | | | | | | | | | | | | | | | | | | | | | | |
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| （３）地元企業と進出企業が交流するための取り組み | | | | | | | | | | | | | | | | | | | | | | |
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| （４）地元学生と進出企業が交流するための取り組み | | | | | | | | | | | | | | | | | | | | | | |
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| （５）その他ＰＲ事項　　※ 本事業に関係のない内容は記載しないでください。 | | | | | | | | | | | | | | | | | | | | | | |
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